

FISCAL NOTE

Bill #: HB0701 **Title:** Exclude certain employees from judicial branch pay plan

Primary Sponsor: Newman, B **Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	unknown	unknown
Revenue:		
General Fund	unknown	unknown
Net Impact on General Fund Balance:	unknown	unknown

<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input checked="" type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. This bill may impact the Judicial Branch significantly.
2. The bill would potentially remove 160 positions from the Judicial Branch Pay Plan, allowing hiring authorities to set salary for these positions at any level.
3. The Judicial Branch is not able to predict the salary increases that may be given under this legislation.

LONG-RANGE IMPACTS:

1. Impacts of this legislation would continue into future biennia.